

Use of CDBG Funds by PALM BEACH COUNTY CONSORTIUM, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120,077.00	1.84%
04	AC	Clearance and Demolition	\$235,111.88	3.60%
08	AC	Relocation	\$160,176.56	2.45%
Subtotal for: ACQUISITION			\$515,365.44	7.89%
20	AP	Planning	\$716,014.29	10.96%
21A	AP	General Program Administration	\$553,457.55	8.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,269,471.84	19.43%
17B	ED	Commercial/Industrial Infrastructure Development	\$253,500.14	3.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$431,274.54	6.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$684,774.68	10.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$640,899.83	9.81%
14H	HR	Rehabilitation Administration	\$546,906.35	8.37%
15	HR	Code Enforcement	\$18,299.27	0.28%
Subtotal for: HOUSING			\$1,206,105.45	18.46%
03	PI	Public Facilities and Improvements (General)	\$357,681.37	5.47%
03B	PI	Centers for the Disabled/Handicapped	\$71,000.00	1.09%
03E	PI	Neighborhood Facilities	\$50,848.00	0.78%
03F	PI	Parks, Recreational Facilities	\$193,098.53	2.96%
03I	PI	Flood and Drainage Facilities	\$119,810.91	1.83%
03J	PI	Water/Sewer Improvements	\$776,081.58	11.88%
03K	PI	Street Improvements	\$399,722.10	6.12%
03L	PI	Sidewalks	\$135,973.90	2.08%
03M	PI	Child Care Centers/Facilities for Children	\$196,699.10	3.01%
16B	PI	Non-Residential Historic Preservation	\$955.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,301,870.49	35.23%
05	PS	Public Services (General)	\$120,406.16	1.84%
05B	PS	Services for The Disabled	\$44,205.38	0.68%
05D	PS	Youth Services	\$92,007.58	1.41%
05J	PS	Fair Housing Activities	\$49,376.55	0.76%
05L	PS	Child Care Services	\$29,323.87	0.45%
05M	PS	Health Services	\$23,863.92	0.37%
05N	PS	Abused and Neglected Children	\$63,538.08	0.97%
05Q	PS	Subsistence Payments	\$32,123.43	0.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$101,792.34	1.56%
Subtotal for: PUBLIC SERVICES			\$556,637.31	8.52%
Total Disbursements			\$6,534,225.21	100%